

**ATTACHMENT NO. 5 – SCHEDULE OF VALUES**

**NOTE:** "TBD", "N/A", "to be negotiated", or a range of values will not be accepted. Contractors must completely fill out the information below. If any lines are left blank, the District will calculate that line at the highest category rate submitted by the Contractor. Contractor may enter zero (\$0.00 / 0%) however, Contractor will not be allowed to modify this value at a later date.

**MILLENNIAL TECH MIDDLE SCHOOL WSM**

**PROPOSER'S COMPANY NAME:** Balfour Beatty Construction, LLC

<b>DIRECT COSTS:</b>		
<b>SPEC. SECTION</b>	<b>NEW ADMINISTRATION BUILDING</b>	
02 00 00	Existing Conditions	\$548,175.00
03 00 00	Concrete	\$483,234.00
04 00 00	Masonry	\$0.00
05 00 00	Metals	\$1,381,650.00
06 00 00	Wood, Plastics and Composites	\$335,858.00
07 00 00	Thermal & Moisture Protection	\$894,072.00
08 00 00	Openings; Doors and Windows	\$632,624.00
09 00 00	Finishes	\$1,175,029.00
10 00 00	Specialties	\$120,255.00
11 00 00	Equipment	\$0.00
12 00 00	Furnishings	\$0.00
13 00 00	Special Construction	\$0.00
14 00 00	Conveying Systems & Equipment	\$0.00
21 00 00	Fire Suppression	\$63,845.00
22 00 00	Plumbing	\$371,416.00
23 00 00	HVAC	\$630,016.00
26 00 00	Electrical	\$1,337,700.00
27 00 00	Communications	\$387,660.00
28 00 00	Safety & Security	\$350,176.00
31 00 00	Earthwork	\$351,559.00
32 00 00	Exterior Improvements	\$0.00
33 00 00	Utilities	\$0.00
48 00 00	Electric Power Generation	\$0.00
	<b>Subtotal</b>	<b>\$9,063,269.00</b>
<b>SPEC. SECTION</b>	<b>NEW MULTI-PURPOSE BUILDING</b>	
02 00 00	Existing Conditions	\$258,704.00
03 00 00	Concrete	\$691,282.00
04 00 00	Masonry	\$1,475,827.00

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05 00 00	Metals	\$1,317,988.00
06 00 00	Wood, Plastics and Composites	\$121,724.00
07 00 00	Thermal & Moisture Protection	\$667,429.00
08 00 00	Openings; Doors and Windows	\$462,169.00
09 00 00	Finishes	\$1,311,776.00
10 00 00	Specialties	\$383,403.00
11 00 00	Equipment	\$229,689.00
12 00 00	Furnishings	\$0.00
13 00 00	Special Construction	\$0.00
14 00 00	Conveying Systems & Equipment	\$0.00
21 00 00	Fire Suppression	\$99,057.00
22 00 00	Plumbing	\$555,214.00
23 00 00	HVAC	\$733,656.00
26 00 00	Electrical	\$912,156.00
27 00 00	Communications	\$238,350.00
28 00 00	Safety & Security	\$234,045.00
31 00 00	Earthwork	\$364,503.00
32 00 00	Exterior Improvements	\$0.00
33 00 00	Utilities	\$0.00
48 00 00	Electric Power Generation	\$0.00
	<b>Subtotal</b>	<b>\$10,056,972.00</b>
<b>SPEC. SECTION</b>	<b>LOCKER ROOM ADDITION</b>	
02 00 00	Existing Conditions	\$99,310.00
03 00 00	Concrete	\$91,015.00
04 00 00	Masonry	\$0.00
05 00 00	Metals	\$94,013.00
06 00 00	Wood, Plastics and Composites	\$30,208.00
07 00 00	Thermal & Moisture Protection	\$63,328.00
08 00 00	Openings; Doors and Windows	\$41,102.00
09 00 00	Finishes	\$197,566.00
10 00 00	Specialties	\$114,945.00
11 00 00	Equipment	\$0.00
12 00 00	Furnishings	\$0.00
13 00 00	Special Construction	\$0.00
14 00 00	Conveying Systems & Equipment	\$0.00
21 00 00	Fire Suppression	\$11,726.00
22 00 00	Plumbing	\$96,129.00
23 00 00	HVAC	\$54,335.00
26 00 00	Electrical	\$64,997.00
27 00 00	Communications	\$46,620.00
28 00 00	Safety & Security	\$81,165.00

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31 00 00	Earthwork	\$4,200.00
32 00 00	Exterior Improvements	\$0.00
33 00 00	Utilities	\$0.00
48 00 00	Electric Power Generation	\$0.00
	<b>Subtotal</b>	<b>\$1,090,659.00</b>
<b>SPEC. SECTION</b>	<b>INTERIM KITCHEN</b>	
02 00 00	Existing Conditions	\$14,356.00
03 00 00	Concrete	\$0.00
04 00 00	Masonry	\$0.00
05 00 00	Metals	\$0.00
06 00 00	Wood, Plastics and Composites	\$0.00
07 00 00	Thermal & Moisture Protection	\$0.00
08 00 00	Openings; Doors and Windows	\$4,800
09 00 00	Finishes	\$11,525.00
10 00 00	Specialties	\$0.00
11 00 00	Equipment	\$54,500.00
12 00 00	Furnishings	\$0.00
13 00 00	Special Construction	\$0.00
14 00 00	Conveying Systems & Equipment	\$0.00
21 00 00	Fire Suppression	\$0.00
22 00 00	Plumbing	\$0.00
23 00 00	HVAC	\$0.00
26 00 00	Electrical	\$37,550.00
27 00 00	Communications	\$2,100.00
28 00 00	Safety & Security	\$16,800.00
31 00 00	Earthwork	\$0.00
32 00 00	Exterior Improvements	\$0.00
33 00 00	Utilities	\$0.00
	<b>Subtotal</b>	<b>\$141,631.00</b>
<b>SPEC. SECTION</b>	<b>INTERIM MAINTENANCE</b>	
02 00 00	Existing Conditions	\$35,615.00
03 00 00	Concrete	\$0.00
04 00 00	Masonry	\$0.00
05 00 00	Metals	\$0.00
06 00 00	Wood, Plastics and Composites	\$0.00
07 00 00	Thermal & Moisture Protection	\$0.00
08 00 00	Openings; Doors and Windows	\$4,800.00
09 00 00	Finishes	\$8,123.00
10 00 00	Specialties	\$8,431.00

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11 00 00	Equipment	\$0.00
12 00 00	Furnishings	\$0.00
13 00 00	Special Construction	\$0.00
14 00 00	Conveying Systems & Equipment	\$0.00
21 00 00	Fire Suppression	\$0.00
22 00 00	Plumbing	\$14,441.00
23 00 00	HVAC	\$34,480.00
26 00 00	Electrical	\$90,174.00
27 00 00	Communications	\$28,980.00
28 00 00	Safety & Security	\$46,725.00
31 00 00	Earthwork	\$0.00
32 00 00	Exterior Improvements	\$0.00
33 00 00	Utilities	\$0.00
	<b>Subtotal</b>	<b>\$271,769.00</b>
<b>SPEC. SECTION</b>	<b>ON-SITE SITE IMPROVEMENTS- MTM CAMPUS AREA</b>	
02 00 00	Existing Conditions	\$375,661.00
03 00 00	Concrete	\$1,634,028.00
04 00 00	Masonry	\$59,109.00
05 00 00	Metals	\$248,476.00
06 00 00	Wood, Plastics and Composites	\$0.00
07 00 00	Thermal & Moisture Protection	\$0.00
08 00 00	Openings; Doors and Windows	\$0.00
09 00 00	Finishes	\$14,000.00
10 00 00	Specialties	\$501,869.00
11 00 00	Equipment	\$0.00
12 00 00	Furnishings	\$0.00
13 00 00	Special Construction	\$407,464.00
14 00 00	Conveying Systems & Equipment	\$0.00
21 00 00	Fire Suppression	\$0.00
22 00 00	Plumbing	\$0.00
23 00 00	HVAC	\$0.00
26 00 00	Electrical	\$2,086,117.00
27 00 00	Communications	\$204,855.00
28 00 00	Safety & Security	\$132,720.00
31 00 00	Earthwork	\$876,761.00
32 00 00	Exterior Improvements	\$2,748,138.00
33 00 00	Utilities	\$2,177,670.00
48 00 00	Electric Power Generation	\$1,774,904.00
	<b>Subtotal</b>	<b>\$13,241,772.00</b>
<b>SPEC. SECTION</b>	<b>ON-SITE SITE IMPROVEMENTS- STEM BLDG SITE PREPARATION- GRADING, UG UTILITES, SOLAR</b>	

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02 00 00	Existing Conditions	\$39,000.00
03 00 00	Concrete	\$0.00
04 00 00	Masonry	\$0.00
05 00 00	Metals	\$0.00
06 00 00	Wood, Plastics and Composites	\$0.00
07 00 00	Thermal & Moisture Protection	\$0.00
08 00 00	Openings; Doors and Windows	\$0.00
09 00 00	Finishes	\$0.00
10 00 00	Specialties	\$0.00
11 00 00	Equipment	\$0.00
12 00 00	Furnishings	\$0.00
13 00 00	Special Construction	\$0.00
14 00 00	Conveying Systems & Equipment	\$0.00
21 00 00	Fire Suppression	\$0.00
22 00 00	Plumbing	\$0.00
23 00 00	HVAC	\$0.00
26 00 00	Electrical	\$84,125.00
27 00 00	Communications	\$0.00
28 00 00	Safety & Security	\$0.00
31 00 00	Earthwork	\$176,638.00
32 00 00	Exterior Improvements	\$628,265.00
33 00 00	Utilities	\$56,736.00
48 00 00	Electric Power Generation	\$313,112.00
	<b>Subtotal</b>	<b>\$1,297,876.00</b>
<b>SPEC. SECTION</b>	<b>ON-SITE SITE IMPROVEMENTS- TURF FIELD / SOFTBALL FIELD</b>	
02 00 00	Existing Conditions	\$665,679.00
03 00 00	Concrete	\$302,771.00
04 00 00	Masonry	\$0.00
05 00 00	Metals	\$48,476.00
06 00 00	Wood, Plastics and Composites	\$0.00
07 00 00	Thermal & Moisture Protection	\$0.00
08 00 00	Openings; Doors and Windows	\$0.00
09 00 00	Finishes	\$1,200.00
10 00 00	Specialties	\$241,523.00
11 00 00	Equipment	\$0.00
12 00 00	Furnishings	\$0.00
13 00 00	Special Construction	\$0.00
14 00 00	Conveying Systems & Equipment	\$0.00
21 00 00	Fire Suppression	\$0.00
22 00 00	Plumbing	\$0.00
23 00 00	HVAC	\$0.00

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26 00 00	Electrical	\$0.00
27 00 00	Communications	\$0.00
28 00 00	Safety & Security	\$0.00
31 00 00	Earthwork	\$384,689.00
32 00 00	Exterior Improvements	\$1,351,473.00
33 00 00	Utilities	\$27,250.00
48 00 00	Electric Power Generation	\$0.00
	<b>Subtotal</b>	<b>\$3,023,061.00</b>
<b>Divisions 02 00 00 – 33 00 00 (Cost of Work) Subtotal</b>		<b>\$38,187,009.00</b>
<b>SPEC. SECTION</b>	<b>GENERAL CONDITIONS &amp; GENERAL REQUIREMENTS</b>	
01 31 10	Project Executive	\$653,109.00
01 31 10	Sr. Project Manager	\$0.00
01 31 10	Project Manager	\$955,532.31
01 31 10	Assistant Project Manager	\$0.00
01 31 10	Sr. Project Engineer	\$0.00
01 31 10	Project Engineer (2 each)	\$980,959.41
01 31 10	Sr. Superintendent	\$1,038,000.51
01 31 10	Superintendent	\$0.00
01 31 10	Assistant Superintendent	\$722,812.00
01 31 10	Project Accountant	\$359,692.00
01 31 10	Project Coordinator	\$0.00
01 31 10	Labor Compliance Admin	\$0.00
01 31 10	BIM Manager	\$0.00
01 31 10	Constructability Reviewer	\$0.00
01 31 10	Safety Manger	\$0.00
01 31 10	Quality Control Manger	\$0.00
01 31 10	Scheduler	\$0.00
01 31 10	Sr. Estimator	\$0.00
01 31 10	Estimator	\$0.00
01 31 10	Estimating Coordinator	\$0.00
01 31 10	Small Business Liaison Officer	\$89,500.00
01 32 04	Schedule	\$262,531.00
01 32 33	Photographs / Videos	\$0.00
01 33 00	Submittals, Shop Drawings	\$0.00
01 50 00	Field Offices	\$213,176.00
01 50 00	Equipment	\$26,400.00
01 50 00	Office Supplies	\$135,412.41
01 73 00	Franchise Utility Coordinator	\$0.00
01 77 00	Close-Out Documentation	\$0.00
01 77 00	Punch List	\$0.00

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01 78 33	O & M	\$0.00
01 78 39	Record Documentation	\$0.00
01 79 00	Demonstration and Training	\$0.00
01 81 13	CHPS	\$0.00
01 91 13	General Commissioning	\$0.00
01 31 00	BIM	\$160,118.00
01 40 02	Testing	\$0.00
01 50 00	Fencing / Barricades	\$25,742.00
01 50 00	Dust Control	\$5,250.00
01 50 00	Noise Barrier	\$0.00
01 50 00	Temporary Utilities	\$102,299.00
01 50 00	Project Sign	\$0.00
01 50 00	Support Facilities	\$331,714.00
01 50 00	Temporary Toilet Facilities & Handwash	\$87,280.00
01 50 00	Security and Protection	\$0.00
01 57 23	Storm Water Pollution Prevention Plan	\$0.00
01 73 00	General Site / Street cleanup	\$0.00
01 73 00	Safety	\$310,000.00
01 73 00	Surveyor	\$0.00
01 74 19	Construction Waste Management	\$35,000.00
01 77 00	Final Cleaning	\$0.00
	<b>GCs &amp; GRs Subtotal</b>	<b>\$6,494,527.64</b>
	<b>Direct Costs (Divisions 02 00 00 – 33 00 00 + GCs &amp; GRs) Subtotal</b>	<b>\$44,681,536.64</b>
<b>INDIRECT COSTS:</b>		
<b>Fee/Profit</b> (as a percentage of direct costs) if any, that is in addition to any mark-up		\$1,733,643.62
<b>Contractor Bonds</b> (as a percentage of direct costs)		\$475,098.78
<b>Subcontractor Bonds</b> (If applicable, as a percentage of direct costs)		\$603,200.74
<b>Insurance</b> (as a percentage of direct costs)		\$491,496.90
<b>Builders Risk Insurance Cost</b> (If applicable and directed by District's Risk Management, as a percentage of direct costs)		\$0.00
<b>Indirect Costs Subtotal</b>		<b>\$3,303,440.04</b>
<b>SPEC. SECTION</b>	<b>CONTRACTOR CONTINGENCY</b>	

01 21 00	Contractor Contingency (as a percentage of direct cost). May be used at the Contractor's request only upon obtaining the District's prior written approval as further defined in <b>Exhibit C of the Master Facilities Lease</b> . <i>Not to exceed 3%.</i>	\$1,340,446.10
<b>SPEC. SECTION</b>	<b>ALLOWANCES</b>	
01 21 00	Allowance No. 1: Additional work to address unforeseen soils conditions, above and beyond the scope of work included in the contract documents, as directed by District.	\$150,000.00
01 21 00	Allowance No. 2: For hazardous materials abatement, above and beyond the scope of work included in the contract documents, as directed by District.	\$50,000.00
01 21 00	Allowance No. 3: For additional SWPPP scope, above and beyond the scope of work included in the contract documents, as directed by District.	\$40,000.00
01 21 00	Allowance No. 4: Additional Underground Utility work, above and beyond the scope of work included contract documents, as directed by District.	\$150,000.00
01 21 00	Allowance No. 5: For Unforeseen Agency Requirements, above and beyond the scope of work included in contract documents, as directed by District.	\$75,000.00
01 21 00	Allowance No. 6: Additional Landscaping and Irrigation work, above and beyond the scope of work included in contract documents, as directed by District.	\$35,000.00
01 21 00	Allowance No. 7: Moisture mitigation at new and existing flooring, above and beyond the scope of work included in the contract documents, as directed by District.	\$40,000.00
01 21 00	Allowance No. 8: Unforeseen Moving / Relocation Services, above and beyond the scope of work included in the contract documents, as directed by District.	\$20,000.00
01 21 00	Allowance No. 9: Builders Risk Deductible	\$150,000.00
	<b>Allowances Subtotal</b>	<b>\$710,000.00</b>
<b>Grand Total (Direct Costs + Indirect Costs)</b>		<b>\$50,035,422.78</b>